

HAYWOOD COUNTY and BOARD OF EDUCATION  
 BUDGET FORMULA for SCHOOL APPROPRIATIONS  
 JHD

YEAR	HAY. CO. PPA	% INCREASE	YEAR
2009/10	1,860	9.52%	2009/10
2010/11	1,880	1.03%	
2011/12	1,830	-2.66%	
2012/13	1,899	2.17%	
2012/14	1,899	1.59%	
2012/15	1,943	2.33%	
2012/16	0	-100.00%	

FORMULA:  
 Haywood County PPA X (1 plus 5-year average % increase per year) X (current year ADM increased 1%, and adjusted to actual 10 day ADM when avail.) = County Appropriation, before ABC revenues  
 $\$1,566 \times 105.37\% \times (7897 \times 1.01) = \$13,175,652$   
 $\$13,129,647$  with actual 10 day known in Aug. 2005

Fiscal Year 2009-2010  
 County Approp ADM \$ 14,403,307 7.27%  
 County Allocation per pupil \$ 1,860.41 9.52% per pupil alloc increase over prior year  
 County Approp ADM \$ 7,742 adjusted at 10 day ADM ( original formula calculated to 8174)

Fiscal Year 2010-2011  
 County Approp ADM \$ 14,403,307 0.00%  
 County Allocation per pupil \$ 1,879.59 1.03% per pupil alloc increase over prior year  
 County Approp ADM \$ 7,653 adjusted at 10 day ADM ( original formula calculated to 7750)

Fiscal Year 2011-2012  
 County Approp ADM \$ 13,971,307 -3.00%  
 County Allocation per pupil \$ 1,829.66 -2.66% per pupil alloc increase over prior year  
 County Approp ADM \$ 7,636 adjusted at 10 day ADM ( original formula calculated to 7689)

Fiscal Year 2012-2013  
 County Approp ADM \$ 14,144,926 1.24%  
 County Allocation per pupil \$ 1,889.29 2.17% per pupil alloc increase over prior year  
 County Approp ADM \$ 7,567 adjusted at 10 day ADM ( original formula calculated to 7665) ADJUSTED 11/19/2012

Fiscal Year 2013-2014  
 County Approp ADM \$ 14,402,707 1.82%  
 County Allocation per pupil \$ 1,899.09 1.59% per pupil alloc increase over prior year  
 County Approp ADM \$ 7,584 adjusted at 10 day ADM ( original formula calculated to 7564) 14,402,707  
 14,364,726  
 37,981

Fiscal Year 2014-2015  
 County Approp ADM \$ 14,645,044 1.68%  
 County Allocation per pupil \$ 1,943.34 2.33% per pupil alloc increase over prior year  
 County Approp ADM \$ 7,536 adjusted at 10 day ADM ( original formula calculated to 7536)