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**Subject:** Rep. Presnell's Assertion Validated - Schools getting more money from State with less students.

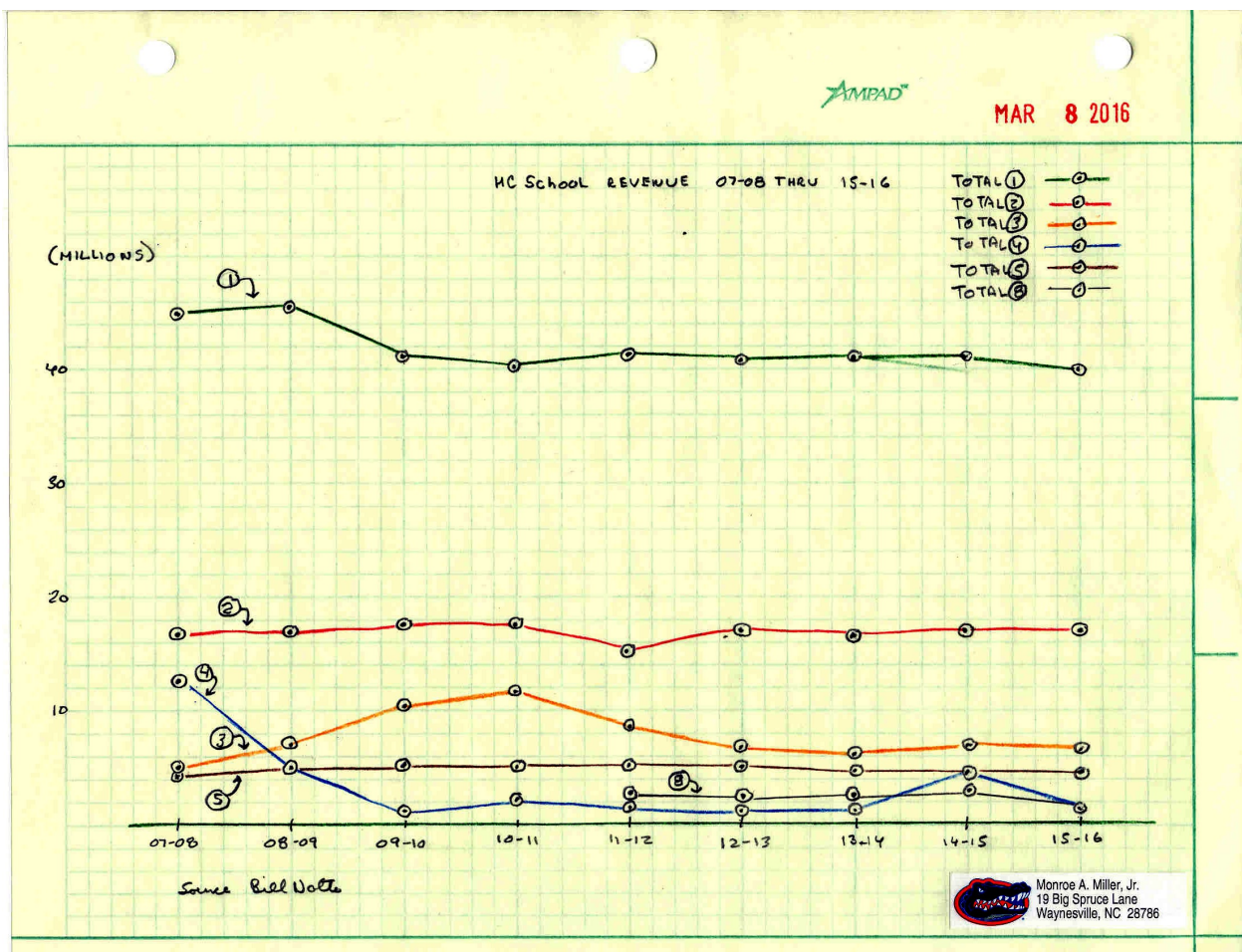
Early on, Rep. Presnell asserted that the State of North Carolina was providing more money to Haywood County Schools, even though they had less students (declining ADM). New Graphical Raw Data will show this based on the Schools own records.

We will re-examine the revenue data obtained from Bill Nolte.

<http://haywoodtp.net/pubII/160307RevenueHistory.xlsx>

As you recall, Table 1 represents income from the State

[re: <http://haywoodtp.net/pubII/160308REvenueRawGraphs.pdf> ]



It is the top line (Green, Total 1) that we will examine in greater detail. That is the total funding from the State of North Carolina. We will normalized that data from two perspectives:

- Since 2008
- And, from 2010, when Republicans took over the Legislature from the Democrats.

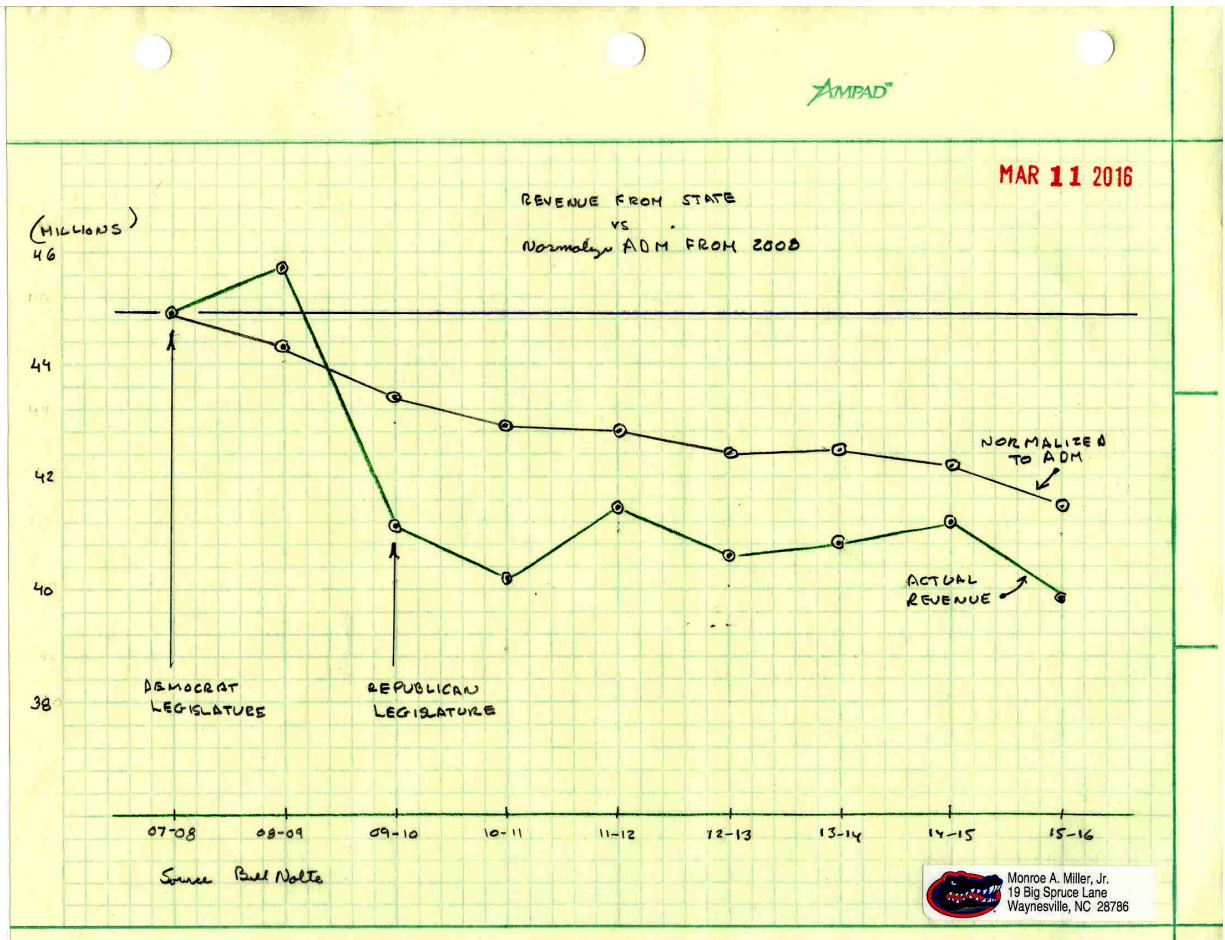
CES Closure Investigation

[Yr]	[ADM]	[Norm]	Revenue								TOTAL	[Norm08]	[NewNorm]	[NORM10]	Cumm
			Total 1	[Norm]	Total 2	Total 3	Total 4	Total 5	Total 8						
07-08	8013	1.0000	44.9	44.9	16.5	5.2	12.9	4.8			84.4	84.4			
08-09	7904	0.9864	45.7	44.3	16.7	7.0	5.0	5.2			79.5	83.3			
09-10	7742	0.9662	41.1	43.4	17.7	10.2	1.4	5.2			75.6	81.5	1.0000	41.1	0.00
10-11	7663	0.9563	40.1	42.9	17.4	11.7	2.2	5.0			76.4	80.7	0.9898	40.7	-0.58
11-12	7636	0.9530	41.5	42.8	15.4	8.4	1.7	5.2	2.8		75.0	80.4	0.9863	40.5	0.96
12-13	7567	0.9443	40.6	42.4	17.1	6.7	1.1	5.0	2.8		73.3	79.7	0.9774	40.2	0.43
13-14	7584	0.9465	40.8	42.5	16.5	6.1	1.3	4.3	2.5		71.6	79.9	0.9796	40.3	0.54
14-15	7536	0.9405	41.2	42.2	17.1	6.9	4.3	4.5	3.1		77.1	79.4	0.9734	40.0	1.19
15-16	7411	0.9249	39.8	41.5	17.1	6.4	1.3	4.2	1.8		70.6	78.1	0.9572	39.3	0.46

1.35

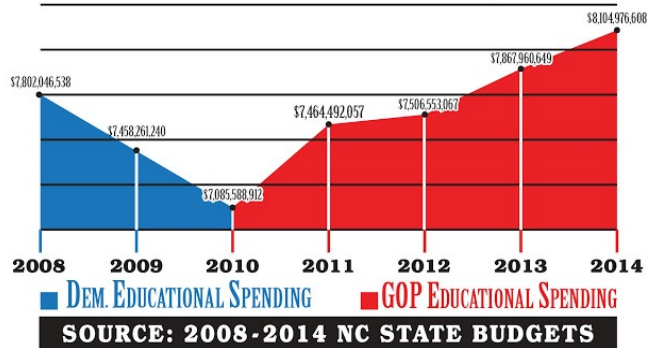
The first column is year, with the next being ADM. ADM is normalized since 2008. The next column is Total 1, revenue from the state. Moving out to the end of the table (last three columns), ADM is normalized starting in 2010, followed by normalized revenue expectations. Remember, all of this data came from Bill Nolte and Haywood County Schools. The final column is the difference between what Haywood County received from the state over what they should have expected based on a declining ADM.

Here is an expanded graph of Revenue from the State, along with what the normalized value should have been based on ADM decline.



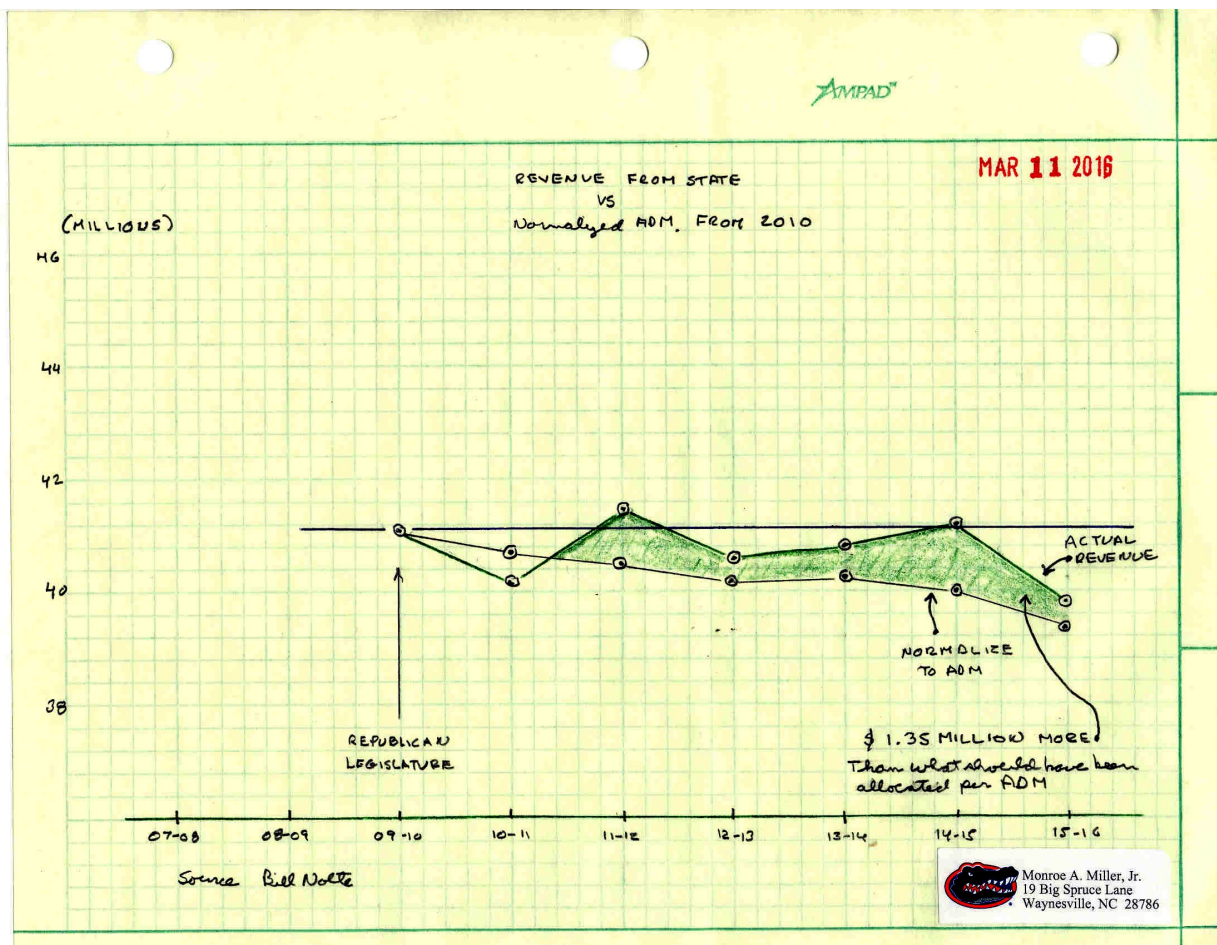
It appears as though Haywood County got short-changed by a bunch of money. But wait, let's take a look at this next graph...

## K-12 NC State Education Spending



Revenue was tanking from the state based on Dem Educational Spending. However, when Republicans assumed control of the Legislature, there was a dramatic steady increase in State Education Spending.

Let's examine Haywood County School Revenue from the launching point of 2010 and normalize things from that point. Here we go...



Well, what do you know?

With the exception of one (1) year, state spending exceeded what Haywood County should have received based on declining ADM!

If you take the total accumulated funding during this period, depicted by the green shaded area, additional funding is to the tune of \$1.35 Million Dollars.

How about that.

\$1.35 Million Dollars over this period of time was not enough to save Central Elementary School from being axed, so we will have to continue to investigate for gross mismanagement.

**[Editor's Note:** I just burned through two additional sheets of Engineering Green Graph Paper, but so far this expenditure in Green Graph Paper seems well worth the cost. I will be getting to "Fuzzy Math" pretty soon, but to those well informed on school curriculum, I don't believe Vicki Hyatt was referring to "Fuzzy Math" as Common Core Math. I want to assure everyone, I am using the good old standard math with this investigation].

Early on, Michele Presnell indicated "The State is giving more money for less Students". Her assertion has been validated, and this is based on Haywood County Schools own data. Does anyone think Michele Presnell will ever get an apology from Vicki Hyatt, Jimmy Rogers, Rhonda Schandavel, or anyone else?

By the way, where is Rhonda Schandavel in all this? What data did she and Jimmy Rogers use to vote to keep CES open, and why did everyone else vote to shut it down?

Monroe Miller  
Haywood County Taxpayer.